

COMMONWEALTH OF MASSACHUSETTS  
DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY

KEYSPAN ENERGY DELIVERY NEW ENGLAND  
RESPONSE TO  
ATTORNEY GENERAL'S FIRST SET OF INFORMATION REQUESTS

D.T.E. 06-54

Respondent: Theodore Poe, Jr.

Date: September 11, 2006

Information Request AG-1-14

- Q. Please discuss whether the Company has observed any change in the forecasted growth in demand predicted at the time the last approved forecast and supply plan approved in *KeySpan Energy Delivery New England*, D.T.E.01-105 (2003) for its Cape Cod service territory.**
- A. Please refer to AG-1-14 (Attachment) provided herewith presenting a summary of the sendout requirements for the Cape Cod service territory as set forth in the most recently approved Long Range Resource and Requirements Plan (D.T.E. 01-105 (2003), as well as the most recently filed Plan (pending with the Department in D.T.E. 05-68). This attachment presents the growth rates for each of the five-year forecast periods covered in the respective plans. In D.T.E. 01-105, the Company forecasted 2.8, 2.9, and 3.3 percent per annum average growth rates for the normal year, design year, and design day, respectively. In D.T.E. 05-68, the Company forecasted 2.5, 2.5, and 2.9 percent per annum average growth rates for the normal year, design year, and design day, respectively.

# ATTACHMENT

KeySpan Energy Delivery - New England  
Cape Cod Service Territory Forecasted Sendout Requirements  
(BBtu)

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	Comparative Average Per Annum Growth Rates (Final Year vs. First Year) (Percent)
D.T.E. 01-105 (2003)										
Normal Year Heating Season	7,071	7,328	7,610	7,776	7,979	-	-	-	-	3.1%
Normal Year Non-Heating Season	<u>3,121</u>	<u>3,209</u>	<u>3,288</u>	<u>3,356</u>	<u>3,419</u>	-	-	-	-	2.3%
Normal Year Total	10,192	10,537	10,896	11,132	11,398	-	-	-	-	2.8%
Design Year Heating Season	7,660	7,943	8,253	8,435	8,658	-	-	-	-	3.1%
Design Year Non-Heating Season	<u>3,247</u>	<u>3,343</u>	<u>3,426</u>	<u>3,502</u>	<u>3,571</u>	-	-	-	-	2.4%
Design Year Total	10,907	11,286	11,679	11,937	12,229	-	-	-	-	2.9%
Design Day	100	104	107	111	114	-	-	-	-	3.3%
D.T.E. 05-68										
Normal Year Heating Season	-	-	-	-	8,128	8,338	8,611	8,791	9,032	2.7%
Normal Year Non-Heating Season	-	-	-	-	<u>3,495</u>	<u>3,563</u>	<u>3,632</u>	<u>3,712</u>	<u>3,793</u>	2.1%
Normal Year Total	-	-	-	-	11,623	11,901	12,243	12,503	12,825	2.5%
Design Year Heating Season	-	-	-	-	8,815	9,046	9,346	9,545	9,810	2.7%
Design Year Non-Heating Season	-	-	-	-	<u>3,642</u>	<u>3,716</u>	<u>3,792</u>	<u>3,879</u>	<u>3,966</u>	2.2%
Design Year Total	-	-	-	-	12,457	12,762	13,138	13,424	13,776	2.5%
Design Day	-	-	-	-	116	119	122	126	130	2.9%